| State Agency | | | |
|--|--|--------------------|-------------------|
| Federal Grantor | Pass Through Grantor's # | Expendi Cash | tures Non-Cash |
| CFDA #/ Program Title | Grantor's # | Casii | Non-Cash |
| ADMINISTRATIVE OFFICE OF THE COURTS | | | |
| U.S. Department of Justice Direct Program: | | | |
| 16.585 Drug Court Discretionary Grant Program | NA | 84,332 | |
| Passed Through From Justice Cabinet - Division of Grant | s Management: | | |
| 16.554 National Criminal History Improvement Program (NCHIP) | 96-RU-RX-K001- AOC | 169,778 | |
| 16.579 Byrne Formula Grant Program | 5574-N10-3/98, 5572-N10-2/97, 5722-N15B-1/95 | 662,410 | |
| U.S. Department of Health and Human Services Direct Programs: | | | |
| 93.586 State Court Improvement Program93.652 Adoption Opportunities | NA NA | 174,340 212,117 | |
| SUBTOTAL ADMINISTRATIVE OFFICE OF THE CO | URTS = | 1,302,977 | |
| DEPARTMENT OF AGRICULTURE U.S. Department of Agriculture Direct Programs: | | | |
| 10.025 Plant and Animal Disease, Pest Control, and Animal Care | NA | 45,000 | |
| 10.153 Market News | NA | 1,200 | |
| 10.156 Federal-State Marketing Improvement Program | NA | 20,000 | |
| 10.162 Inspection Grading and Standardization | NA | 5,336 | |
| 10.163 Market Protection and Promotion | NA | 73,614 | |
| 10.164 Wholesale Market Development (Note 14) | NA | | |
| 10.550 Food Distribution (Note 2) (Note 9) (Note 13) | NA | | 14,365,216 |
| 10.560 State Administrative Expenses for Child Nutrition | NA | 124,559 | 000 505 |
| 10.565 Commodity Supplemental Food Program (Note 4) (Note 13) | NA | 291,032 | 980,787 |

| State Agency Federal Grantor | Dogo Thuongh | E o d' | 4 |
|--|-----------------------------|-----------------|------------|
| CFDA #/ Program Title | Pass Through Grantor's # | Expendi Cash | Non-Cash |
| DEPARTMENT OF AGRICULTURE (CONTINUED) U.S. Department of Agriculture (Continued) Direct Programs (Continued): | Grantor 3 n | Casii | Non-Cash |
| 10.568 Emergency Food Assistance Program (Administrative Costs) | NA | 816,421 | |
| 10.569 Emergency Food Assistance Program (Food Commodities) (Note 13) | NA | | 3,990,661 |
| 10.572 WIC Farmers' Market Nutrition Program (FMNP) | NA | 65,681 | |
| 10.769 Rural Development Grants | NA | 129,717 | |
| 10.913 Farmland Protection Program | NA | 391,280 | |
| NA Kentucky Rural Rehabilitation Student Loan Program (Note 3a) | NA | 120,609 | |
| U.S. Environmental Protection Agency Direct Program: | | | |
| 66.700 Consolidated Pesticide Enforcement Cooperative Agreements | NA _ | 606,336 | |
| SUBTOTAL DEPARTMENT OF AGRICULTURE | = | 2,690,785 | 19,336,664 |
| DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROLLS. Department of Health and Human Services Direct Program: | <u>DL</u> | | |
| NA FDA Tobacco Investigations | NA _ | 118,882 | |
| SUBTOTAL DEPARTMENT OF ALCOHOLIC BEVERA | GE CONTROL = | 118,882 | |

| Federa | | | | |
|---|--|---|----------------|----------|
| | l Grantor | Pass Through | Expendi | |
| CFDA | #/ Program Title | Grantor's # | Cash | Non-Cash |
| KENT | UCKY ARTS COUNCIL | | | |
| | ntional Foundation on the Arts and the Humanities Programs: | <u>.</u> | | |
| 45.003 | Promotion of the Arts-Arts in Education | NA | 6,150 | |
| 45.007 | Promotion of the Arts-State and Regional Program (Note 9) | NA | 202,579 | |
| 45.015 | Promotion of the Arts-Folk and Traditional Arts | NA | 11,500 | |
| 45.025 | Promotion of the Arts-Partnership Agreements (Note 9) | NA | 381,776 | |
| SUBTO | OTAL KENTUCKY ARTS COUNCIL | _ | 602,005 | |
| | epartment of Agriculture Through From Cabinet for Families and Children | • | | |
| 10.561 | State Administrative Matching Grants for Food Stamp Program (Note 2) | F73404, F83404, F93404 | 331,190 | |
| <u>U.S. De</u> | State Administrative Matching Grants for Food | F73404, F83404, | 331,190 | |
| U.S. De Direct | State Administrative Matching Grants for Food Stamp Program (Note 2) Partment of Justice Programs: State Justice Statistics Program for Statistical | F73404, F83404, | 331,190 692 | |
| <u>U.S. De</u> Direct 1 16.550 | State Administrative Matching Grants for Food Stamp Program (Note 2) Partment of Justice Programs: | F73404, F83404, F93404 | | |
| U.S. De Direct 1 16.550 16.582 | State Administrative Matching Grants for Food Stamp Program (Note 2) Partment of Justice Programs: State Justice Statistics Program for Statistical Analysis Centers | F73404, F83404, F93404 NA NA | 692 | |
| U.S. De Direct 1 16.550 16.582 Passed | State Administrative Matching Grants for Food Stamp Program (Note 2) Partment of Justice Programs: State Justice Statistics Program for Statistical Analysis Centers Crime Victim Assistance/Discretionary Grants Through From Justice Cabinet - Division of Grant National Criminal History Improvement Program | F73404, F83404, F93404 NA NA NA SS Management: 96-RU-RX-K001- | 692 | |
| U.S. De Direct 1 16.550 16.582 Passed 16.554 | State Administrative Matching Grants for Food Stamp Program (Note 2) Partment of Justice Programs: State Justice Statistics Program for Statistical Analysis Centers Crime Victim Assistance/Discretionary Grants Through From Justice Cabinet - Division of Grant | F73404, F83404, F93404 NA NA NA | 692 4,074 | |

| State Agency Federal Grantor | Pass Through | Expend | itures | | |
|--|--|-----------|----------|--|--|
| CFDA #/ Program Title | Grantor's # | Cash | Non-Cash | | |
| OFFICE OF THE ATTORNEY GENERAL (CONTINUED) | | | | | |
| U.S. Department of Health and Human Services Direct Program: | | | | | |
| 93.775 State Medicaid Fraud Control Units (Note 2) | NA | 940,155 | | | |
| Passed Through From Cabinet for Families and Children: | | | | | |
| 93.558 Temporary Assistance for Needy Families (Note 2) | G-9701-KY- TANF, G-9801- KY-TANF, G- 9901-KY-TANF | 270,132 | | | |
| 93.560 Family Support Payments to States-Assistance Payments (Note 14) | G-9704-KY-4013 | | | | |
| 93.563 Child Support Enforcement (Note 2) | G-9804-KY-4004, G-9904-KY-4004 | 64,180 | | | |
| 93.643 Children's Justice Grants to States | G-9701-KY-FRPG, G-9801-KY-FRPG | 9,358 | | | |
| Passed Through From Cabinet for Health Services: | | | | | |
| 93.778 Medical Assistance Program (Note 2) | 5-9705-KY-5048, 5-9805-KY-5048, 5-9905-KY-5048 | 101,300 | | | |
| SUBTOTAL OFFICE OF THE ATTORNEY GENERAL | = | 1,922,530 | | | |
| KENTUCKY CENTER FOR THE ARTS | | | | | |
| U.S. Department of Transportation Passed Through From Transportation Cabinet: | | | | | |
| 20.205 Highway Planning and Construction (Note 2) | OSTPE03001136 | 9,214 | | | |
| U.S. National Foundation on the Arts and the Humanities Passed Through From Kentucky Arts Council: | | | | | |
| 45.025 Promotion of the Arts-Partnership Agreements | NA | 1,500 | | | |

| State Agency | Dogg Through | E d | |
|---|-----------------------------|-----------------|------------|
| Federal Grantor CFDA #/ Program Title | Pass Through Grantor's # | Expendi Cash | Non-Cash |
| KENTUCKY CENTER FOR THE ARTS (CONTINUED) U.S. Department of Education | Grantor 3 n | Casii | Tron-Cash |
| Passed Through From Department of Education: | | | |
| 84.298 Innovative Education Program Strategies | NA _ | 25,000 | |
| SUBTOTAL KENTUCKY CENTER FOR THE ARTS | = | 35,714 | |
| COMMISSION FOR CHILDREN WITH SPECIAL HEAD | TH CARE NEEDS | | |
| U.S. Department of Health and Human Services Direct Program: | | | |
| 93.110 Maternal and Child Health Federal Consolidated Programs | NA | 534,336 | |
| Passed Through From Cabinet for Health Services: | | | |
| 93.994 Maternal and Child Health Services Block Grant to the States (Note 2) | Various — | 5,757,323 | |
| SUBTOTAL COMMISSION FOR CHILDREN WITH SPI CARE NEEDS | ECIAL HEALTH = | 6,291,659 | |
| COMMONWEALTH SMALL BUSINESS DEVELOPMEN | NT CORPORATION | <u>\</u> | |
| U.S. Small Business Administration Direct Programs: | | | |
| 59.036 Certified Development Company Loans (503 Loans) (Note 2) (Note 3c) (Note 13) | NA | | 783,273 |
| 59.041 Certified Development Company Loans (504 Loans) (Note 2) (Note 3c) (Note 13) | NA — | | 24,324,971 |
| SUBTOTAL COMMONWEALTH SMALL BUSINESS DEVELOPMENT CORPORATION | _ | | 25,108,244 |

| State Agency Federal Grantor | Pass Through | Expendi | itures |
|---|--|--------------------|----------|
| CFDA #/ Program Title | Grantor's # | Cash | Non-Cash |
| DEPARTMENT OF COMMUNITY DEVELOPMENT | | | |
| <u>U.S. Department of Defense</u> Direct Program: | | | |
| 12.002 Procurement Technical Assistance for Business Firms | s NA | 142,197 | |
| U.S. Appalachian Regional Commission Direct Program: | | | |
| 23.001 Appalachian Regional Development (Note 14) | NA | | |
| SUBTOTAL DEPARTMENT OF COMMUNITY DEVEL | OPMENT = | 142,197 | |
| DEPARTMENT OF CORRECTIONS | | | |
| U.S. Department of Agriculture Passed Through From Department of Agriculture: | | | |
| 10.550 Food Distribution (Note 2) (Note 13) | NA | | 339,719 |
| U.S. Department of Justice Direct Programs: | | | |
| 16.554 National Criminal History Improvement Program | NA | 12,500 | |
| (NCHIP) 16.580 Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants | NA | 711,395 | |
| Program 16.586 Violent Offender Incarceration and Truth in | NA | | |
| Sentencing Incentive Grants (Note 14) 16.606 State Criminal Alien Assistance Program | NA | 110,464 | |
| Passed Through From Justice Cabinet - Division of Grants | Management: | | |
| 16.579 Byrne Formula Grant Program16.593 Residential Substance Abuse Treatment for State Prisoners | Various 97-RT-NX-0021, 98-RT-NX-0021 | 970,010 397,940 | |

| State Agency Federal Gran | tor | Pass Through | Expendi | tures |
|-------------------------------|---|--------------|------------|----------|
| CFDA #/ Prog | | Grantor's # | Cash | Non-Cash |
| | NT OF CORRECTIONS (CONTINUED) | | | |
| U.S. Departm Direct Progra | ent of Education m: | | | |
| 84.331 Grant | s to States for Incarcerated Youth Offenders | NA | 60,803 | |
| Passed Throu | gh From Department of Education: | | | |
| 84.013 Title Child | Program for Neglected and Delinquent ren | 759N&D | 90,551 | |
| SUBTOTAL | DEPARTMENT OF CORRECTIONS | = | 2,353,663 | 339,719 |
| CRIME VICT | TIMS COMPENSATION BOARD | | | |
| U.S. Departm Direct Progra | | | | |
| 16.576 Crime | e Victim Compensation | NA _ | 217,745 | |
| SUBTOTAL | CRIME VICTIMS COMPENSATION BOAI | RD = | 217,745 | |
| DEPARTME | NT OF EDUCATION | | | |
| U.S. Departm Direct Progra | ent of Agriculture ms: | | | |
| | ol Breakfast Program (Note 2) (Note 9) | NA | 30,221,543 | |
| | nal School Lunch Program (Note 2) (Note 9) | NA | 96,531,848 | |
| 10.556 Special (Note | al Milk Program for Children (Note 2) 9) | NA | 91,146 | |
| 10.558 Child (Note | and Adult Care Food Program (Note 2) 9) | NA | 18,901,338 | |
| 10.559 Sumn | ner Food Service Program for Children 2) (Note 9) | NA | 2,984,855 | |
| | Administrative Expenses for Child Nutrition | NA | 1,361,558 | |
| 10.564 Nutrit | ion Education and Training Program | NA | 45,254 | |
| | cky Demonstration (Note 9) | NA | 1,259,863 | |

| State A | | | | |
|-------------|--|--------------|-------------|----------|
| | l Grantor | Pass Through | Expend | |
| <u>CFDA</u> | #/ Program Title | Grantor's # | Cash | Non-Cash |
| DEPA | RTMENT OF EDUCATION (CONTINUED) | | | |
| | epartment of Defense Program: | | | |
| NA | Teacher and Teacher's Aide Placement Assistance Program | NA | 58,712 | |
| | opalachian Regional Commission Program: | | | |
| 23.001 | Appalachian Regional Development (Note 14) | NA | | |
| | nvironmental Protection Agency Program: | | | |
| 66.951 | Environmental Education Grants (Note 14) | NA | | |
| | epartment of Education Programs: | | | |
| 84.010 | Title I Grants to Local Educational Agencies (Note 2) (Note 9) | NA | 131,539,722 | |
| 84.011 | | NA | 9,337,948 | |
| 84.013 | | NA | 25,641 | |
| 84.023 | Special Education-Innovation and Development (Note 9) | NA | 70,854 | |
| 84.025 | Services for Children with Deaf-Blindness (Note 9) | NA | 42,458 | |
| 84.027 | Special Education-Grants to States (Note 2) (Note 9) | NA | 50,704,123 | |
| 84.029 | Special Education-Personnel Development and Parent Training (Note 9) | NA | 134,257 | |
| 84.086 | Special Education-Program for Severely Disabled Children (Note 9) | NA | 21,156 | |
| 84.158 | | NA | 105,955 | |
| 84.162 | · · · · · · · · · · · · · · · · · · · | NA | 309,635 | |
| 84.173 | | NA | 10,338,675 | |

| State A | gency I Grantor | Pass Through | Expend | itures |
|---------|--|---------------------------|-----------|----------|
| | #/ Program Title | Grantor's # | Cash | Non-Cash |
| | RTMENT OF EDUCATION (CONTINUED) | | | |
| | epartment of Education (Continued) Programs (Continued): | | | |
| 84 185 | Byrd Honors Scholarships (Note 9) | NA | 553,580 | |
| | Safe and Drug-Free Schools and Communities- State Grants (Note 9) | NA | 5,229,769 | |
| 84.194 | Bilingual Education Support Services (Note 9) | NA | 29,208 | |
| 84.196 | Education for Homeless Children and Youth (Note 9) | NA | 422,632 | |
| 84.213 | Even Start-State Educational Agencies (Note 9) | NA | 1,721,102 | |
| 84.214 | Even Start-Migrant Education (Note 9) | NA | 39,980 | |
| | Fund for the Improvement of Education (Note 9) | NA | 350,111 | |
| 84.216 | Capital Expenses (Note 9) | NA | 284,342 | |
| 84.276 | Goals 2000-State and Local Education Systemic Improvement Grants (Note 9) | NA | 7,024,106 | |
| 84.281 | Eisenhower Professional Development State Grants (Note 9) | NA | 3,859,120 | |
| 84.298 | Innovative Education Program Strategies (Note 9) | NA | 4,236,270 | |
| 84.318 | Technology Literacy Challenge Fund Grants (Note 9) | NA | 6,142,570 | |
| 84.327 | Special Education-Technology and Media Services for Individuals with Disabilities (Note 9) | NA | 149,629 | |
| 84.332 | Comprehensive School Reform Demonstration | NA | 15,000 | |
| NA | Appalachian Regional Assistance | NA | 31,898 | |
| Passed | Through From Cabinet for Health Services: | | | |
| 84.181 | Special Education-Grants for Infants and Families with Disabilities (Note 9) | NA | 124,230 | |
| Passed | Through From University of Louisville: | | | |
| 84.262 | Minority Teacher Recruitment (Note 14) | NA | | |
| Passed | Through From Cabinet for Workforce Development | : | | |
| 84.048 | Vocational Education-Basic Grants to States (Note 2) (Note 9) | V048A70018, V048A80018 | 5,839,610 | |
| 84.126 | Rehabilitation Services-Vocational Rehabilitation Grants to States (Note 2) | NA NA | 17,442 | |

| State Agency Federal Grantor | Pass Through | Expend | itures | | |
|---|--------------------------|--------------------|----------|--|--|
| CFDA #/ Program Title | Grantor's # | Cash | Non-Cash | | |
| DEPARTMENT OF EDUCATION (CONTINUED) | | | | | |
| U.S. Department of Education (Continued) Passed Through From Cabinet for Workforce Development | t (Continued): | | | | |
| 84.243 Tech-Prep Education84.278 School-to-Work Implementation Grant (Note 14) | V243A80088 V278AR6001 | 13,688 | | | |
| U.S. Department of Health and Human Services Direct Programs: | | | | | |
| 93.600 Head Start 93.938 Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems (Note 9) | NA NA | 151,801 282,928 | | | |
| Passed Through From Cabinet for Health Services: | | | | | |
| 93.630 Developmental Disabilities Basic Support and Advocacy Grants (Note 9) (Note 14) | NA | | | | |
| 93.945 State Cardiovascular Health Programs (Note 9) | CCU416126 | 72,940 | | | |
| U.S. Corporation for National and Community Service Direct Program: | | | | | |
| 94.004 Learn and Serve America-School and Community Based Programs (Note 9) | NA _ | 342,897 | | | |
| SUBTOTAL DEPARTMENT OF EDUCATION | = | 391,021,394 | | | |
| KENTUCKY EDUCATIONAL TELEVISION U.S. Department of Commerce | | | | | |
| Direct Program: | | | | | |
| 11.550 Public Telecommunications Facilities-Planning and Construction (Note 2) | NA | 1,392,339 | | | |

| State Agency Federal Grantor | Pass Through | Expendi | tures |
|---|--------------|-------------------------|-------------|
| CFDA #/ Program Title | Grantor's # | Cash | Non-Cash |
| KENTUCKY EDUCATIONAL TELEVISION (CONT | INUED) | | |
| U.S. National Foundation on the Arts and the Humanit Direct Program: | <u>ies</u> | | |
| NA National Endowment for the Arts | NA | 50,000 | |
| <u>U.S. Department of Education</u> Passed Through From Public Broadcasting Service: | | | |
| 84.203 Star Schools (Note 2) | NA _ | 1,659,143 | |
| SUBTOTAL KENTUCKY EDUCATIONAL TELEVIS | SION = | 3,101,482 | |
| CABINET FOR FAMILIES AND CHILDREN U.S. Department of Agriculture Direct Programs: | | | |
| 10.551 Food Stamps (Note 2) (Note 4) (Note 13) 10.561 State Administrative Matching Grants for Food Stamp Program (Note 2) (Note 9) 10.570 Nutrition Program for the Elderly (Commodities) (Note 9) | NA NA | 21,564,199 1,344,129 | 337,546,433 |
| U.S. Department of Labor Direct Programs: | | | |
| 17.235 Senior Community Service Employment Program (Note 9) | NA | 893,806 | |
| 17.253 Welfare-to-Work Grants to States and Localities (Note 9) | NA | 3,269,952 | |
| U.S. Department of Energy Direct Program: | | | |
| 81.042 Weatherization Assistance for Low-Income Perso (Note 9) | ns NA | 2,601,921 | |

| State A | gency I Grantor | Pass Through | Expendi | itures | | |
|---------|---|--------------|-------------|----------|--|--|
| | #/ Program Title | Grantor's # | Cash | Non-Cash | | |
| | CABINET FOR FAMILIES AND CHILDREN (CONTINUED) | | | | | |
| | epartment of Education Programs: | | | | | |
| 84.013 | Title I Program for Neglected and Delinquent Children (Note 14) | NA | | | | |
| 84.027 | Special Education-Grants to States (Note 2) (Note 14) | NA | | | | |
| | epartment of Health and Human Services Programs: | | | | | |
| 93.041 | Special Programs for the Aging-Title VII, Chapter 3- Programs for Prevention of Elder Abuse, Neglect, and Exploitation (Note 9) | NA | 42,958 | | | |
| 93.042 | * ' | NA | 15,916 | | | |
| 93.043 | • | NA | 149,735 | | | |
| 93.044 | | NA | 2,735,511 | | | |
| 93.045 | | NA | 4,284,307 | | | |
| 93.046 | Special Programs for the Aging-Title III, Part D-In- Home Services for Frail Older Individuals (Note 9) | NA | 81,473 | | | |
| 93.048 | Special Programs for the Aging-Title IV-Training, Research and Discretionary Projects and Programs (Note 9) | NA | 32,789 | | | |
| 93.556 | Family Preservation and Support Services (Note 9) | NA | 4,208,154 | | | |
| 93.558 | Temporary Assistance for Needy Families (Note 2) (Note 9) | NA | 116,557,221 | | | |
| 93.563 | Child Support Enforcement (Note 2) (Note 9) | NA | 36,578,175 | | | |
| 93.568 | Low-Income Home Energy Assistance (Note 2) (Note 9) | NA | 14,814,710 | | | |
| 93.569 | Community Services Block Grant (Note 9) | NA | 8,585,961 | | | |
| 93.571 | Community Services Block Grant Discretionary | NA | 53,096 | | | |

See accompanying notes to the Schedule of Expenditures of Federal Awards

Awards-Community Food and Nutrition (Note 9)

| State Agency | D (7) | | |
|---|--------------|-------------|-------------|
| Federal Grantor | Pass Through | Expendi | |
| CFDA #/ Program Title | Grantor's # | Cash | Non-Cash |
| CABINET FOR FAMILIES AND CHILDREN (CONTINU | <u>UED)</u> | | |
| U.S. Department of Health and Human Services (Continue | (d) | | |
| Direct Programs (Continued): | | | |
| | | | |
| 93.575 Child Care and Development Block Grant (Note 2) (Note 9) | NA | 38,026,369 | |
| 93.596 Child Care Mandatory and Matching Funds of the | NA | 26,248,562 | |
| Child Care and Development Fund (Note 2) | | | |
| (Note 9) | | | |
| 93.597 Grants to States for Access and Visitation | NA | 194,387 | |
| Programs | | | |
| 93.643 Children's Justice Grants to States (Note 9) | NA | 127,542 | |
| 93.645 Child Welfare Services-State Grants | NA | 5,165,238 | |
| 93.658 Foster Care-Title IV-E (Note 2) (Note 9) | NA | 43,969,729 | |
| 93.659 Adoption Assistance | NA | 5,117,684 | |
| 93.667 Social Services Block Grant (Note 2) (Note 9) | NA | 37,655,605 | |
| 93.669 Child Abuse and Neglect State Grants (Note 9) | NA | 821,611 | |
| 93.671 Family Violence Prevention and Services/Grants for | NA | 962,778 | |
| Battered Women's Shelters-Grants to States and | | | |
| Indian Tribes (Note 9) | | | |
| 93.674 Independent Living (Note 9) | NA | 1,002,050 | |
| 93.778 Medical Assistance Program (Note 2) | NA | 14,534,375 | |
| 93.779 Health Care Financing Research, Demonstrations and | NA | 100,610 | |
| Evaluations (Note 9) | | | |
| NA The Placement and Treatment of Neuropsychiatric | NA | 508,450 | |
| Patients | | | |
| | | | |
| U.S. Social Security Administration | | | |
| Direct Program: | | | |
| 96.001 Social Security-Disability Insurance (Note 2) | NA | 32,548,540 | |
| (Note 9) | - | | |
| SUBTOTAL CABINET FOR FAMILIES AND CHILDRE | N | 424,797,543 | 337,546,433 |
| COLUMN TO THE CHILD THE CHILD | = | 121,777,515 | 337,310,133 |

| State Agency Federal Grantor | Pass Through | Expend | itures |
|---|--------------|-----------|-----------|
| CFDA #/ Program Title | Grantor's # | Cash | Non-Cash |
| FINANCE AND ADMINISTRATION CABINET | | | |
| U.S. General Services Administration Direct Program: | | | |
| 39.003 Donation of Federal Surplus Personal Property (Note 13) | NA | | 1,276,542 |
| U.S. Department of Health and Human Services Direct Program: | | | |
| 93.585 Empowerment Zones Program (Note 9) | NA | 8,708,357 | |
| SUBTOTAL FINANCE AND ADMINISTRATION CABI | NET _ | 8,708,357 | 1,276,542 |
| DEPARTMENT OF FISH AND WILDLIFE RESOURCE U.S. Department of Agriculture Direct Program: | <u>.s</u> | | |
| 10.914 Wildlife Habitat Incentive Program | NA | 18,333 | |
| <u>U.S. Department of the Interior</u> Direct Programs: | | | |
| 15.605 Sport Fish Restoration | NA | 4,209,543 | |
| 15.611 Wildlife Restoration | NA | 2,657,058 | |
| 15.612 Endangered Species Conservation | NA | 129,000 | |
| 15.616 Clean Vessel Act | NA | 19,439 | |
| 15.617 Wildlife Conservation and Appreciation | NA | 69,599 | |
| 15.810 National Cooperative Geologic Mapping Program | NA | 130,578 | |
| NA North American Wetlands Conservation Act | NA | 225 | |
| <u>U.S. Department of Transportation</u> Direct Program: | | | |
| 20.005 Boating Safety Financial Assistance | NA | 866,792 | |

| State Agency Federal Grantor | Pass Through | Expendi | itures | | | |
|---|---------------|------------|----------|--|--|--|
| CFDA #/ Program Title | Grantor's # | Cash | Non-Cash | | | |
| DEPARTMENT OF FISH AND WILDLIFE RESOURCES (CONTINUED) | | | | | | |
| U.S. Environmental Protection Agency Direct Program: | | | | | | |
| 66.461 Wetlands Protection-Development Grants | NA | 34,855 | | | | |
| U.S. Army Corps of Engineers Direct Program: | | | | | | |
| NA U.S. Army Corps of Engineers Conditional Projects (Note 11) (Note 13) (Note 14) | NA _ | | | | | |
| SUBTOTAL DEPARTMENT OF FISH AND WILDLIFE | E RESOURCES = | 8,135,422 | | | | |
| OFFICE OF THE GOVERNOR Other Federal Assistance | | | | | | |
| Passed Through From Laurel County Fiscal Court: | | | | | | |
| NA Appalachia High Intensity Drug Trafficking Area | I9PAPP501 | 6,156 | | | | |
| SUBTOTAL OFFICE OF THE GOVERNOR | = | 6,156 | | | | |
| CABINET FOR HEALTH SERVICES U.S. Department of Agriculture | | | | | | |
| Direct Programs: | | | | | | |
| 10.557 Special Supplemental Nutrition Program for Women Infants, and Children (Note 2) (Note 9) | n, NA | 83,076,793 | | | | |
| 10.570 Nutrition Program for the Elderly (Commodities) (Note 9) | NA | 484,378 | | | | |
| Passed Through From Cabinet for Families and Children | : | | | | | |
| 10.561 State Administrative Matching Grants for Food Stamp Program (Note 2) | NA | 225,056 | | | | |

| State Agency Federal Grantor | Pass Through | Expendi | itures |
|---|-----------------------|---------|----------|
| CFDA #/ Program Title | Grantor's # | Cash | Non-Cash |
| CABINET FOR HEALTH SERVICES (CONTINUED) | | | |
| <u>U.S. Department of Justice</u> Direct Program: | | | |
| 16.579 Byrne Formula Grant Program | NA | 44,058 | |
| U.S. Department of Labor Direct Program: | | | |
| 17.235 Senior Community Service Employment Program (Note 9) | NA | 808,737 | |
| U.S. Environmental Protection Agency Direct Programs: | | | |
| 66.032 State Indoor Radon Grants (Note 9) | NA | 379,510 | |
| 66.606 Surveys, Studies, Investigations and Special Purpose Grants | NA | 135,000 | |
| 66.707 TSCA Title IV State Lead Grants-Certification of Lead-Based Paint Professionals | NA | 366,415 | |
| <u>U.S. Department of Energy</u> Passed Through From Cabinet for Families and Children: | | | |
| 81.042 Weatherization Assistance for Low-Income Persons | NA | 8,082 | |
| Passed Through From Natural Resources and Environment | al Protection Cabine | et: | |
| 81.502 Paducah Gaseous Diffusion Plant Environmental Monitoring and Oversight (Note 9) | DE-FG05- 910R21997 | 191,247 | |
| U.S. Federal Emergency Management Agency Direct Program: | | | |
| 83.539 Crisis Counseling (Note 9) | NA | 31,106 | |
| Passed Through From Department of Military Affairs: | | | |
| 83.549 Chemical Stockpile Emergency Preparedness Program (Note 9) | MOA13941 | 135,948 | |

| State Agency Federal Grantor | Pass Through | Expend | itures |
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| CFDA #/ Program Title | Grantor's # | Cash | Non-Cash |
| CABINET FOR HEALTH SERVICES (CONTINUED) | 1 | | |
| U.S. Department of Education Direct Programs: | | | |
| 84.181 Special Education-Grants for Infants and Families with Disabilities (Note 9) | NA | 4,048,469 | |
| 84.186 Safe and Drug-Free Schools and Communities - S Grants (Note 9) | tate NA | 1,644,133 | |
| U.S. Department of Health and Human Services Direct Programs: | | | |
| 93.041 Special Programs for the Aging-Title VII, Chapter Programs for Prevention of Elder Abuse, Neglect, and Exploitation (Note 9) | | 25,015 | |
| 93.042 Special Programs for the Aging-Title VII, Chapter Long Term Care Ombudsman Services for Older Individuals | r 2- NA | 3,044 | |
| 93.043 Special Programs for the Aging-Title III, Part F-Disease Prevention and Health Promotion Services (Note 9) | NA | 75,013 | |
| 93.044 Special Programs for the Aging-Title III, Part B-Grants for Supportive Services and Senior Centers (Note 9) | NA | 1,342,861 | |
| 93.045 Special Programs for the Aging-Title III, Part C-Nutrition Services (Note 9) | NA | 2,685,461 | |
| 93.046 Special Programs for the Aging-Title III, Part D-II Home Services for Frail Older Individuals (Note 9 | | 30,586 | |
| 93.048 Special Programs for the Aging-Title IV-Training Research and Discretionary Projects and Programs (Note 9) | | 57,020 | |
| 93.110 Maternal and Child Health Federal Consolidated Programs | NA | 318,247 | |
| 93.116 Project Grants and Cooperative Agreements for Tuberculosis Control Programs (Note 9) (Note 13 | NA) | 1,087,583 | 73,391 |
| 93.119 Grants for Technical Assistance Activities Related the Block Grant for Community Mental Health Services-Technical Assistance Centers for Evaluat (Note 9) | l to NA | 45,000 | |

| State Age Federal G | · · · | Pass Through | Expendi | turac |
|------------------------|--|--------------|---------------|-----------|
| | Program Title | Grantor's # | Cash | Non-Cash |
| | FOR HEALTH SERVICES (CONTINUED) | | 0.000 | |
| | extrement of Health and Human Services (Continued) ograms (Continued): | ! | | |
| | rimary Care Services-Resource Coordination and Development Primary Care Offices (Note 9) | NA | 101,970 | |
| | njury Prevention and Control Research and tate and Community Based Programs (Note 9) | NA | 123,731 | |
| | rojects for Assistance in Transition from Iomelessness (PATH) (Note 9) | NA | 319,513 | |
| | community Prevention Coalitions (Partnership) Demonstration Grant (Note 9) | NA | 1,076,036 | |
| | amily Planning-Services (Note 9) | NA | 3,971,457 | |
| | onsolidated Knowledge Development and opposite pplication Program (Note 9) | NA | 420,800 | |
| | bstinence Education | NA | 1,026,857 | |
| 0 | Cooperative Agreements for State Treatment Outcomes and Performance Pilot Studies Inhancement (Note 9) | NA | 8,978 | |
| | Occupational Safety and Health Research Grants Note 9) | NA | 145,344 | |
| 93.268 Ir | mmunization Grants (Note 4) (Note 9) (Note 13) | NA | 3,321,746 | 7,880,213 |
| | enters for Disease Control and Prevention- nvestigations and Technical Assistance (Note 9) | NA | 713,557 | |
| 93.399 C | ancer Control | NA | 46,600 | |
| | Developmental Disabilities Basic Support and advocacy Grants (Note 9) | NA | 953,671 | |
| 93.658 F | oster Care-Title IV-E (Note 2) | NA | 1,713 | |
| 93.767 St | tate Children's Insurance Program | NA | 246,984 | |
| 93.777 St | tate Survey and Certification of Health Care roviders and Suppliers (Note 2) | NA | 3,450,907 | |
| 93.778 M | Medical Assistance Program (Note 2) | NA | 1,973,830,325 | |
| E | (ealth Care Financing Research, Demonstrations and valuations (Note 9) | NA | 157,106 | |
| 93.917 H | IIV Care Formula Grants | NA | 2,975,305 | |

| State A | ~ · | D (T) | | |
|---------|---|--------------|------------|----------|
| | l Grantor | Pass Through | Expend | |
| CFDA | #/ Program Title | Grantor's # | Cash | Non-Cash |
| CABIN | ET FOR HEALTH SERVICES (CONTINUED) | | | |
| | epartment of Health and Human Services (Continued Programs (Continued): | D | | |
| | | | | |
| 93.919 | Cooperative Agreements for State-Based | NA | 1,436,281 | 155,180 |
| | Comprehensive Breast and Cervical Cancer Early | | | |
| 02.021 | Detection Programs (Note 9) (Note 13) | 27.4 | 10.650 | |
| 93.931 | Demonstration Grants to States for Community | NA | 13,650 | |
| 02.040 | Scholarships (Note 9) | NIA | 1 500 954 | 61 977 |
| 93.940 | HIV Prevention Activities-Health Department Based (Note 13) | NA | 1,500,854 | 64,877 |
| 93 944 | Human Immunodeficiency Virus (HIV)/Acquired | NA | 112,395 | |
| 75.711 | Immunodeficiency Virus Syndrome (AIDS) | 1111 | 112,373 | |
| | Surveillance | | | |
| 93.945 | State Cardiovascular Health Programs (Note 9) | NA | 89,382 | |
| 93.958 | Block Grants for Community Mental Health Services | NA | 4,067,067 | |
| | (Note 9) | | | |
| 93.959 | Block Grants for Prevention and Treatment of | NA | 18,521,709 | |
| | Substance Abuse (Note 2) (Note 9) | | | |
| 93.977 | Preventive Health Services-Sexually Transmitted | NA | 454,453 | 170,306 |
| | Diseases Control Grants (Note 13) | | | |
| 93.982 | Mental Health Disaster Assistance and Emergency | NA | 2,909 | |
| 02.000 | Mental Health (Note 9) | NYA | 277 070 | |
| 93.988 | Cooperative Agreements for State-Based Diabetes | NA | 277,878 | |
| | Control Programs and Evaluation of Surveillance Systems | | | |
| 03 001 | Preventive Health and Health Services Block | NA | 3,218,050 | |
| 73.771 | Grant (Note 9) | IIA | 3,210,030 | |
| 93.994 | Maternal and Child Health Services Block Grant to | NA | 8,399,951 | |
| | the States (Note 2) (Note 9) | | , , | |
| | | | | |
| Passed | Through From Cabinet for Families and Children: | | | |
| 93.042 | Special Programs for the Aging-Title VII, Chapter 2- | NA | 2,255 | |
| | Long Term Care Ombudsman Services for Older | | , | |
| | Individuals | | | |
| 93.558 | Temporary Assistance for Needy Families | NA | 99,387 | |
| | (Note 2) | | | |
| | Child Support Enforcement (Note 2) | NA | 6,070 | |
| | Low-Income Home Energy Assistance (Note 2) | NA | 6,763 | |
| 93.569 | Community Services Block Grant | NA | 8,135 | |
| | | | | |

| State Agency | D (5) | | |
|--|--------------|---------------|-----------|
| Federal Grantor | Pass Through | Expendi | |
| CFDA #/ Program Title | Grantor's # | Cash | Non-Cash |
| CABINET FOR HEALTH SERVICES (CONTINUED) | | | |
| U.S. Department of Health and Human Services (Continue | d) | | |
| Passed Through From Cabinet for Families and Children (| | | |
| 93.575 Child Care and Development Block Grant (Note 2) | NA | 515,429 | |
| 93.596 Child Care Mandatory and Matching Funds of the | NA | 120,760 | |
| Child Care and Development Fund (Note 2) | | | |
| 93.667 Social Services Block Grant (Note 2) | NA | 1,589,567 | |
| NA Clinical Laboratory Improvement Act | NA | 180,566 | |
| NA National Institute of Health | NA | 5,260 | |
| U.S. Corporation for National and Community Service Direct Program: 94.011 Foster Grandparent Program (Note 9) U.S. Social Security Administration Direct Program: | NA | 484,252 | |
| 96.001 Social Security-Disability Insurance (Note 2) | NA | 13 | |
| SUBTOTAL CABINET FOR HEALTH SERVICES | : | 2,131,254,398 | 8,343,967 |
| KENTUCKY HERITAGE COUNCIL | | | |
| <u>U.S. Department of the Interior</u> Direct Program: | | | |
| 15.904 Historic Preservation Fund Grants-In-Aid (Note 9) | NA | 709,977 | |
| SUBTOTAL KENTUCKY HERITAGE COUNCIL | : | 709,977 | |

| State Agency | | | |
|---|-----------------------------|-----------------------|-------------------|
| Federal Grantor | Pass Through Grantor's # | Expendi Cash | tures Non-Cash |
| CFDA #/ Program Title | Grantor's # | Casn | Non-Cash |
| KENTUCKY HIGHER EDUCATION ASSISTANCE AUT | <u>HORITY</u> | | |
| <u>U.S. Department of Education</u> Direct Programs: | | | |
| 84.032 Federal Family Education Loans (Note 2) (Note 3e) 84.069 Leveraging Educational Assistance Partnership (Note 2) | NA NA | 54,059,347 311,937 | |
| SUBTOTAL KENTUCKY HIGHER EDUCATION ASSISTAUTHORITY | TANCE | 54,371,284 | |
| KENTUCKY HIGHER EDUCATION STUDENT LOAN O | CORPORATION | | |
| U.S. Department of Education Direct Program: | | | |
| 84.032 Federal Family Education Loans (Note 2) (Note 3e) | NA _ | 11,235,176 | |
| SUBTOTAL KENTUCKY HIGHER EDUCATION STUDI LOAN CORPORATION | ENT = | 11,235,176 | |
| KENTUCKY HISTORICAL SOCIETY | | | |
| <u>U.S. National Foundation on the Arts and Humanities</u> Direct Programs: | | | |
| 45.015 Promotion of the Arts-Folk and Traditional Arts 45.129 Promotion of the Humanities-Federal/State Partnership | NA NA | 61,810 12,052 | |
| 45.149 Promotion of the Humanities-Division of Preservation and Access | NA | 492,963 | |
| U.S. National Archives and Records Administration Direct Program: | | | |
| 89.003 National Historical Publications and Records Grants | NA | 35 | |
| SUBTOTAL KENTUCKY HISTORICAL SOCIETY | - - | 566,860 | |

| State A Federa | agency I Grantor | Pass Through _ | Expendi | tures |
|-------------------|--|------------------|------------|-------------|
| CFDA | #/ Program Title | Grantor's # | Cash | Non-Cash |
| DEPA | RTMENT OF HOUSING, BUILDINGS AND CONST | <u> TRUCTION</u> | | |
| | epartment of Housing and Urban Development Program: | | | |
| NA | Manufactured Home Construction Program (Note 12) (Note 14) | NA _ | | |
| SUBTO | OTAL DEPARTMENT OF HOUSING, BUILDINGS CONSTRUCTION | AND = | | |
| <u>KENT</u> | UCKY HOUSING CORPORATION | | | |
| | epartment of Housing and Urban Development Programs: | | | |
| 14.182 | Lower Income Housing Assistance Program - Section 8 New Construction/Substantial Rehabilitation (Note 2) | NA | 61,760,283 | |
| 14.185 | Homeownership and Opportunity for People Everywhere | NA | 32,576 | |
| 14.231 | Emergency Shelter Grants Program (Note 9) | NA | 1,261,404 | |
| 14.235 | Supportive Housing Program | NA | 2,003,289 | |
| | Shelter Plus Care | NA | 205,339 | |
| 14.239 | HOME Investment Partnerships Program (Note 2) (Note 9) | NA | 13,438,868 | |
| 14.241 | Housing Opportunities for Persons with AIDS (Note 9) | NA | 546,918 | |
| 14.855 | Section 8 Rental Voucher Program (Note 2) | NA | 3,859,034 | |
| | Lower Income Housing Assistance Program-Section 8 Moderate Rehabilitation (Note 2) | NA | 1,281,131 | |
| 14.857 | | NA | 6,105,534 | |
| NA | FHA/VA Insured Loans (Note 2) (Note 3g) (Note 13) | NA | | 118,044,203 |

| State Agency Federal Grantor | Pass Through | Expendi | tumos |
|---|--------------|------------|-------------|
| CFDA #/ Program Title | Grantor's # | Cash | Non-Cash |
| KENTUCKY HOUSING CORPORATION (CONTINUED) U.S. Appalachian Regional Commission Passed Through From Department for Local Government: | | O . | 7.02 |
| 23.001 Appalachian Regional Development | 78-140 | 813,349 | |
| SUBTOTAL KENTUCKY HOUSING CORPORATION | = | 91,307,725 | 118,044,203 |
| KENTUCKY COMMISSION ON HUMAN RIGHTS U.S. Department of Housing and Urban Development | | | |
| Direct Programs: | | | |
| 14.401 Fair Housing Assistance Program-State and Local 14.408 Fair Housing Initiatives and Administrative Enforcement Initiative Program (Note 9) (Note 14) | NA NA | 24,437 | |
| U.S. Equal Employment Opportunity Commission Direct Program: | | | |
| 30.002 Employment Discrimination-State and Local Fair Employment Practices Agency Contracts | NA - | 2,022 | |
| SUBTOTAL KENTUCKY COMMISSION ON HUMAN RI | IGHTS = | 26,459 | |
| KENTUCKY INFRASTRUCTURE AUTHORITY | | | |
| U.S. Environmental Protection Agency Direct Program: | | | |
| 66.458 Capitalization Grants for State Revolving Funds (Note 2) (Note 3f) (Note 9) | NA | 23,969,264 | |
| 66.468 Capitalization Grants for Drinking Water State Revolving Fund (Note 2) | NA _ | 369,261 | |
| SUBTOTAL KENTUCKY INFRASTRUCTURE AUTHOR | ITY = | 24,338,525 | |

| State A | gency | | | |
|--------------|--|---------------------------|-----------|----------|
| Federa | l Grantor | Pass Through | Expend | itures |
| CFDA | #/ Program Title | Grantor's # | Cash | Non-Cash |
| <u>JUSTI</u> | CE CABINET - DIVISION OF GRANTS MANAG | <u>EMENT</u> | | |
| | epartment of Justice Programs: | | | |
| 16.548 | Title V-Delinquency Prevention Program (Note 9) | NA | 168,915 | |
| 16.554 | National Criminal History Improvement Program (NCHIP) (Note 14) | NA | | |
| 16.575 | Crime Victim Assistance (Note 9) | NA | 3,186,065 | |
| 16.579 | Byrne Formula Grant Program (Note 9) | NA | 3,067,413 | |
| 16.586 | Violent Offender Incarceration and Truth in Sentencing Incentive Grants | NA | 28,000 | |
| 16.588 | Violence Against Women Formula Grants (Note 9) | NA | 1,609,218 | |
| | Rural Domestic Violence and Child Victimization Enforcement Grant Program | NA | 106,720 | |
| 16.592 | Local Law Enforcement Block Grants Program (Note 9) | NA | 493,298 | |
| 16.593 | Residential Substance Abuse Treatment for State Prisoners (Note 14) | NA | | |
| 16.598 | State Identification Systems Grant Program (Note 14) | NA | | |
| 16.710 | Public Safety Partnership and Community Policing Grants (Note 9) | NA | 6,451 | |
| SUBTO | OTAL JUSTICE CABINET - DIVISION OF GRANTS | MANAGEMENT _ | 8,666,080 | |
| U.S. De | RTMENT OF JUVENILE JUSTICE Epartment of Agriculture Through From Department of Education: | | | |
| 10.553 | School Breakfast Program (Note 2) | 3F7235, 3F8325, 3F9299 | 232,108 | |

10.555 National School Lunch Program (Note 2)

3F7235, 3F8325,

3F9299

372,141

| State A | l Grantor | Pass Through | Expend | itures |
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| | #/ Program Title | Grantor's # | Cash | Non-Cash |
| | | | | |
| DEPA1 | RTMENT OF JUVENILE JUSTICE (CONTINUE) | <u>D)</u> | | |
| U.S. D | epartment of Justice | | | |
| | Programs: | | | |
| 16.523 | Juvenile Accountability Incentive Block Grants | NA | 187,566 | |
| 16.540 | Juvenile Justice and Delinquency Prevention- Allocation to States | NA | 37,701 | |
| 16.548 | Title V-Delinquency Prevention Program (Note 9) | NA | 73,022 | |
| | | | | |
| Passed | Through From Justice Cabinet - Division of Grant | s Management: | | |
| 16.579 | Byrne Formula Grant Program | 5716-N15B-1/97, | 596,703 | |
| | | 5919-N15B-1/96, | | |
| | | 5583-N13-1/97 | | |
| 16.586 | Violent Offender Incarceration and Truth in | 5728-VO1-1/96, | 178,495 | |
| | Sentencing Incentive Grants | 5730-VO1-1/96 | | |
| | epartment of Education | | | |
| Passed | Through From Department of Education: | | | |
| 84.013 | Title I Program for Neglected and Delinquent | SO13A60017, | 678,346 | |
| | Children | SO13A70017, | | |
| | | SO13A980017 | | |
| | epartment of Health and Human Services | | | |
| Passed | Through From Cabinet for Families and Children | : | | |
| 93.658 | Foster Care-Title IV-E (Note 2) | 9901KY1401 | 3,058,419 | |
| 93.667 | Social Services Block Grant (Note 2) | G9801KYSOSR, G9901KYSOSR | 9,184,800 | |
| CT ID TO | OTAL DEDADOMENTO OF HISTORIU E HIGOROS | | 14 500 201 | |
| SORIC | OTAL DEPARTMENT OF JUVENILE JUSTICE | _ | 14,599,301 | |

| State Agency Federal Grantor | Pass Through | Expend | itures |
|--|----------------|--------------------------------|----------|
| CFDA #/ Program Title | Grantor's # | Cash | Non-Cash |
| LABOR CABINET | | | |
| U.S. Department of Labor Direct Programs: | | | |
| 17.005 Compensation and Working Conditions Data17.500 Occupational Safety and Health17.504 Consultation Agreements | NA NA NA | 125,461 2,930,139 18,407 | |
| U.S. Department of Education Passed Through From Cabinet for Workforce Developmen | t: | | |
| 84.199 Vocational Education-Cooperative Demonstration | V278B6001 | 265 | |
| SUBTOTAL LABOR CABINET | = | 3,074,272 | |
| <u>DEPARTMENT FOR LIBRARIES AND ARCHIVES</u> <u>U.S. National Foundation on the Arts and the Humanities</u> <u>Direct Program:</u> | | | |
| 45.310 State Library Program (Note 9) | NA | 1,885,104 | |
| U.S. Department of Education Direct Program: | | | |
| 84.154 Public Library Construction and Technology Enhancement (Note 9) | NA _ | 511,329 | |
| SUBTOTAL DEPARTMENT FOR LIBRARIES AND ARC | CHIVES = | 2,396,433 | |
| DEPARTMENT FOR LOCAL GOVERNMENT | | | |
| U.S. Department of Commerce Direct Programs: | | | |
| 11.305 Economic Development-State and Local Economic Development Planning (Note14) | NA | | |
| 11.307 Economic Adjustment Assistance (Note 3d) | NA | 23,336 | |
| | | | |

| State Agency | | | |
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| Federal Grantor | Pass Through | Expendi | |
| CFDA #/ Program Title | Grantor's # | Cash | Non-Cash |
| DEPARTMENT FOR LOCAL GOVERNMENT (CONT | INUED) | | |
| U.S. Department of Housing and Urban Development Direct Programs: | | | |
| 14.227 Community Development Block Grants/Special Purpose Grants/Technical Assistance Program (Note 14) | NA | | |
| 14.228 Community Development Block Grants/State's Program (Note 2) (Note 9) (Note 10) | NA | 33,751,970 | |
| 14.230 Rental Housing Rehabilitation (Note 14) | NA | | |
| 14.231 Emergency Shelter Grants Program (Note 14) | NA | | |
| NA HUD Disaster Recovery Initiative (Note 9) | NA | 1,199,003 | |
| U.S. Department of the InteriorDirect Program:15.916 Outdoor Recreation-Acquisition, Development and | NA | 17,255 | |
| Planning (Note 7) (Note 9) | 11/1 | 17,233 | |
| U.S. Department of Transportation Direct Program: | | | |
| 20.219 Recreational Trails Program (Note 9) | NA | 259,189 | |
| U.S. Appalachian Regional Commission Direct Programs: | | | |
| 23.001 Appalachian Regional Development (Note 3b) (Note 9) | NA | 168,462 | |
| 23.002 Appalachian Area Development (Note 9) | NA | 314,899 | |
| 23.005 Appalachian Housing Project Planning Loan, Technical Assistance Grant and Site Development and Off-Site Improvement Grant-State Appalachian Housing Program | NA | 865,000 | |
| 23.011 Appalachian State Research, Technical Assistance, and Demonstration Projects (Note 9) | NA | 240,000 | |

| State A Federa | gency I Grantor | Pass Through | Expend | itures |
|-------------------|--|--------------|------------|----------|
| | #/ Program Title | Grantor's # | Cash | Non-Cash |
| | RTMENT FOR LOCAL GOVERNMENT (CONTIN | <u>UED)</u> | | |
| | <u>Federal Assistance</u> Program: | | | |
| NA | Joint Funding Administration (Note 8) (Note 9) | NA | 1,585,371 | |
| SUBTO | OTAL DEPARTMENT FOR LOCAL GOVERNMEN | TT = | 38,424,485 | |
| DEPA | RTMENT OF MILITARY AFFAIRS | | | |
| | epartment of Commerce Program: | | | |
| 11.450 | Integrated Flood Observing and Warning System (IFLOWS) | NA | 69,209 | |
| | epartment of Transportation Program: | | | |
| 20.703 | Interagency Hazardous Materials Public Sector Training and Planning Grants (Note 9) | NA | 41,345 | |
| | deral Emergency Management Agency Programs: | | | |
| 83.011 | Hazardous Materials Training Program for Implementation of the Superfund Amendment and Reauthorization Act (SARA) of 1986 (Note 9) | NA | 43,568 | |
| 83.105 | | NA | | |
| 83.505 | | NA | 17,378 | |
| 83.521 | Earthquake Protection (Note 9) | NA | 40,390 | |
| 83.534 | Emergency Management-State and Local Assistance (Note 9) | NA | 1,486,069 | |
| 83.535 | Mitigation Assistance | NA | 233,170 | |
| | Individual and Family Grants | NA | 786,704 | |
| | Public Assistance Grants (Note 2) (Note 9) | NA | 15,344,134 | |
| 83.547 | First Responder Counter-Terrorism Training Assistance | NA | 10,000 | |

| Pass Through | Evnendi | tures |
|-----------------|--|---|
| Grantor's # | Cash | Non-Cash |
| <u>D)</u> | | |
| | | |
| NA | 4,106,769 | |
| NA | 13,527 | |
| = | 22,192,263 | |
| | | |
| NA | 335,587 | |
| | | |
| NA _ | 16,581 | |
| LS = | 352,168 | |
| OTECTION CABINE | E <u>T</u> | |
| NA | 2,413 | |
| NA NA | 3,710 1,280,389 | 3,375,085 |
| NA | 905 | |
| | NA NA NA NA NA NA NA NA NA NA | Grantor's # Cash D) NA 4,106,769 NA 13,527 22,192,263 22,192,263 NA 16,581 LS 352,168 OTECTION CABINET NA NA 2,413 NA 3,710 |

| State A | agency | | | |
|-------------|---|----------------|---------------|----------|
| | l Grantor | Pass Through | Expendi | tures |
| CFDA | #/ Program Title | Grantor's # | Cash | Non-Cash |
| <u>NATU</u> | RAL RESOURCES AND ENVIRONMENTAL PRO | TECTION CABINE | ET (CONTINUED |) |
| | <u>epartment of Defense</u> Programs: | | | |
| 12.113 | State Memorandum of Agreement Program for the Reimbursement of Technical Services (Note 9) | NA | 445,910 | |
| NA | Chemical Demilitarization and Remediation Activity for Hazardous Waste Activities at Chemical Demilitarization Facilities | NA | 53,075 | |
| | epartment of the Interior Programs: | | | |
| 15.250 | Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining (Note 2) (Note 9) | NA | 12,842,593 | |
| 15.252 | Abandoned Mine Land Reclamation (AMLR) Program (Note 2) (Note 9) | NA | 17,563,392 | |
| 15.615 | Cooperative Endangered Species Conservation Fund | NA | 30,926 | |
| | mall Business Administration Program: | | | |
| 59.045 | Natural Resource Development (Note 9) | NA | 18,192 | |
| | ennessee Valley Authority Program: | | | |
| 62.001 | TVA Environmental Research and Services (Note 9) | NA | 13,075 | |
| | nvironmental Protection Agency Programs: | | | |
| 66.001 | Air Pollution Control Program Support | NA | 1,423,688 | |
| 66.419 | | NA | 1,185,211 | |
| 66.432 | | NA | 765,602 | |
| | Construction Management Assistance | NA | 470,838 | |
| 66.454 | Water Quality Management Planning (Note 9) | NA | 155,225 | |

| Pass Through | Expe | nditures |
|--------------|------|----------|
| Grantor's # | Cash | Non-Cash |
| | _ | <u> </u> |

| RAL RESOURCES AND ENVIRONMENTAL PR | OTECTION CABIN | VET (CONTINUED) |
|--|---|--|
| nvironmental Protection Agency (Continued) Programs (Continued): | | |
| Nonpoint Source Implementation Grants | NA | 1,460,784 |
| Wetlands Protection-Development Grants (Note 9) | NA | 41,941 |
| National Pollutant Discharge Elimination System Related State Program Grants (Note 9) | NA | 134,178 |
| Wastewater Operator Training Grant Program (Technical Assistance) | NA | 38,500 |
| Hardship Grant Program Rural Communities (Note 14) | NA | |
| Surveys, Studies, Investigations and Special Purpose Grants | NA | 363,235 |
| Toxic Substances Compliance Monitoring Cooperative Agreements | NA | 147,358 |
| 1 0 | NA | 81,610 |
| Hazardous Waste Management State Program Support | NA | 1,459,556 |
| Superfund State Site-Specific Cooperative Agreements | NA | 205,609 |
| State Underground Storage Tanks Program | NA | 186,675 |
| Leaking Underground Storage Tank Trust Fund Program | NA | 1,361,673 |
| Solid Waste Management Assistance (Note 9) | NA | 56,660 |
| Superfund State Core Program Cooperative Agreements | NA | 230,595 |
| Through From Kentucky Infrastructure Authority | 7: | |
| Capitalization Grants for State Revolving Funds (Note 2) | NA | 896,439 |
| Capitalization Grants for Drinking Water State Revolving Fund | NA | 304,239 |
| | Programs (Continued): Nonpoint Source Implementation Grants Wetlands Protection-Development Grants (Note 9) National Pollutant Discharge Elimination System Related State Program Grants (Note 9) Wastewater Operator Training Grant Program (Technical Assistance) Hardship Grant Program Rural Communities (Note 14) Surveys, Studies, Investigations and Special Purpose Grants Toxic Substances Compliance Monitoring Cooperative Agreements Pollution Prevention Grants Program (Note 9) Hazardous Waste Management State Program Support Superfund State Site-Specific Cooperative Agreements State Underground Storage Tanks Program Leaking Underground Storage Tank Trust Fund Program Solid Waste Management Assistance (Note 9) Superfund State Core Program Cooperative Agreements Through From Kentucky Infrastructure Authority Capitalization Grants for State Revolving Funds (Note 2) Capitalization Grants for Drinking Water State | Programs (Continued): Nonpoint Source Implementation Grants Wetlands Protection-Development Grants (Note 9) National Pollutant Discharge Elimination System Related State Program Grants (Note 9) Wastewater Operator Training Grant Program (Technical Assistance) Hardship Grant Program Rural Communities (Note 14) Surveys, Studies, Investigations and Special Purpose Grants Toxic Substances Compliance Monitoring NA Cooperative Agreements Pollution Prevention Grants Program (Note 9) Hazardous Waste Management State Program Support Superfund State Site-Specific Cooperative Agreements State Underground Storage Tanks Program NA Leaking Underground Storage Tank Trust Fund Program Solid Waste Management Assistance (Note 9) NA Superfund State Core Program Cooperative Agreements Through From Kentucky Infrastructure Authority: Capitalization Grants for State Revolving Funds (Note 2) Capitalization Grants for Drinking Water State NA |

| State Agency | | | |
|---|-----------------|---------------|-----------|
| Federal Grantor | Pass Through | Expendit | |
| CFDA #/ Program Title | Grantor's # | Cash | Non-Cash |
| NATURAL RESOURCES AND ENVIRONMENTAL PR | ROTECTION CABIN | ET (CONTINUED | <u>)</u> |
| U.S. Department of Energy Direct Programs: | | | |
| 81.039 National Energy Information Center | NA | 3,909 | |
| 81.041 State Energy Program (Note 9) | NA | 816,103 | |
| 81.050 Energy Extension Service | NA | 63,767 | |
| 81.052 Energy Conservation for Institutional Buildings (Note 9) | NA | 212,990 | |
| 81.502 Paducah Gaseous Diffusion Plant Environmental Monitoring and Oversight (Note 9) | NA | 1,256,122 | |
| U.S. Federal Emergency Management Agency Direct Program: | | | |
| 83.550 National Dam Safety Program | NA | 13,414 | |
| Passed Through From Department of Military Affairs: | | | |
| 83.105 Community Assistance Program-State Support Services Element (CAP-SSSE) | NA | 83,427 | |
| SUBTOTAL NATURAL RESOURCES AND ENVIRONS PROTECTION CABINET | MENTAL = | 45,693,317 | 3,375,085 |
| COUNCIL ON POSTSECONDARY EDUCATION | | | |
| U.S. Department of Education Direct Program: | | | |
| 84.281 Eisenhower Professional Development State Grants (Note 9) | NA | 589,326 | |

| Federal Grantor | | Pass Through | Expenditures | |
|---|---|-------------------------------------|-------------------|----------|
| CFDA | #/ Program Title | Grantor's # | Cash | Non-Cash |
| COUN | CIL ON POSTSECONDARY EDUCATION (CONT | CINUED) | | |
| | orporation for National and Community Service Programs: | | | |
| Direct . | rograms. | | | |
| 94.003 | State Commissions (Note 9) | NA | 174,634 | |
| 94.004 | Learn and Serve America-School and Community | NA | 100,512 | |
| | Based Programs (Note 9) | | | |
| | AmeriCorps (Note 9) | NA | 3,473,553 | |
| 94.007 | Planning and Program Development Grants | NA | | |
| 94.009 | (Note 9) (Note 14) Training and Technical Assistance (Note 9) | NA | 107,306 | |
| CHRT4 | OTAL COUNCIL ON POSTSECONDARY EDUCA | TION | 4,445,331 | |
| SUDIC | TAL COUNCIL ON TOSTSECONDART EDUCA | = | 4,443,331 | |
| <u>U.S. De</u> | RTMENT OF PUBLIC ADVOCACY Epartment of Justice Through From Justice Cabinet - Division of Grants | Management: | | |
| U.S. De Passed | epartment of Justice | Management: 5793, 5791, 5790 | 140,471 | |
| <u>U.S. Do</u> Passed 16.579 | epartment of Justice Through From Justice Cabinet - Division of Grants Byrne Formula Grant Program | | 140,471 | |
| U.S. De Passed 16.579 U.S. De | epartment of Justice Through From Justice Cabinet - Division of Grants | | 140,471 | |
| U.S. De Passed 16.579 U.S. De Direct | epartment of Justice Through From Justice Cabinet - Division of Grants Byrne Formula Grant Program epartment of Education Programs: | | | |
| U.S. Do Passed 16.579 U.S. Do Direct | epartment of Justice Through From Justice Cabinet - Division of Grants Byrne Formula Grant Program Epartment of Education | 5793, 5791, 5790 | 93,954 137,052 | |
| U.S. De Passed 16.579 U.S. De Direct 84.224 84.240 U.S. De | Epartment of Justice Through From Justice Cabinet - Division of Grants Byrne Formula Grant Program Epartment of Education Programs: Assistive Technology Program of Protection and Advocacy of Individual Rights Epartment of Health and Human Services | 5793, 5791, 5790 NA | 93,954 | |
| U.S. De Passed 16.579 U.S. De Direct 84.224 84.240 U.S. De | Epartment of Justice Through From Justice Cabinet - Division of Grants Byrne Formula Grant Program Epartment of Education Programs: Assistive Technology Program of Protection and Advocacy of Individual Rights | 5793, 5791, 5790 NA | 93,954 | |
| U.S. De Passed 16.579 U.S. De Direct 84.224 84.240 U.S. De Direct | Epartment of Justice Through From Justice Cabinet - Division of Grants Byrne Formula Grant Program Epartment of Education Programs: Assistive Technology Program of Protection and Advocacy of Individual Rights Epartment of Health and Human Services Programs: Protection and Advocacy for Individuals with Mental | 5793, 5791, 5790 NA | 93,954 | |
| U.S. De Passed 16.579 U.S. De Direct 1 84.224 84.240 U.S. De Direct 1 | Epartment of Justice Through From Justice Cabinet - Division of Grants Byrne Formula Grant Program Epartment of Education Programs: Assistive Technology Program of Protection and Advocacy of Individual Rights Epartment of Health and Human Services Programs: | 5793, 5791, 5790 NA NA | 93,954 137,052 | |

| State Agency Federal Grantor | Pass Through | Expendi | itures |
|--|---|-----------|----------|
| CFDA #/ Program Title | Grantor's # | Cash | Non-Cash |
| PUBLIC SERVICE COMMISSION | | | |
| U.S. Department of Transportation Direct Program: | | | |
| 20.700 Pipeline Safety | NA | 381,997 | |
| SUBTOTAL PUBLIC SERVICE COMMISSION | = | 381,997 | |
| REVENUE CABINET | | | |
| U.S. Department of Transportation Direct Program: | | | |
| NA Joint Federal/State Motor Fuel Tax Compliance Project | NA | 40,000 | |
| SUBTOTAL REVENUE CABINET | = | 40,000 | |
| DEPARTMENT OF STATE POLICE U.S. Department of Justice Direct Programs: | | | |
| 16.560 Justice Research, Development, and Evaluation Project Grants | NA | 82,043 | |
| 16.574 DRUGFIRE Equipment Program (Note 14) | NA | | |
| NA Criminal Justice Discretionary Grant Program | NA | 1,626,616 | |
| Passed Through From Justice Cabinet - Division of Grant | s Management: | | |
| 16.550 State Justice Statistics Program for Statistical Analysis Centers | 96-RU-RX-K001 | 717,273 | |
| 16.579 Byrne Formula Grant Program | Various | 2,590,382 | |
| 16.592 Local Law Enforcement Block Grants Program | LLEB-21-1/96, LLEB-61-1/97, LLEB-60-2/97, | 523,651 | |
| 16.598 State Identification Systems Grant Program | LLEB-114-3/98 97-SY-BX-0021 | 172,727 | |

| State Agency Federal Grantor | Pass Through | Expend | ituwas |
|--|---------------------------------|----------------|----------|
| CFDA #/ Program Title | Grantor's # | Cash | Non-Cash |
| DEPARTMENT OF STATE POLICE (CONTINUED) | | | |
| U.S. Department of Transportation Direct Program: | | | |
| 20.600 State and Community Highway Safety (Note 9) | NA | 3,347,613 | |
| U.S. Department of Education Passed Through From Cabinet for Health Services: | | | |
| 84.186 Safe and Drug-Free Schools and Communities - State Grants | MH-98-99-5140, MH-97-98-5140 | 74,370 | |
| SUBTOTAL DEPARTMENT OF STATE POLICE | _ | 9,134,675 | |
| U.S. Department of Transportation Passed Through From Transportation Cabinet: 20.205 Highway Planning and Construction (Note 2) SUBTOTAL TOURISM DEVELOPMENT CABINET | NA | 2,199 2,199 | |
| TRANSPORTATION CABINET U.S. Department of Transportation Direct Programs: | | | |
| 20.106 Airport Improvement Program | NA | 252,347 | |
| 20.205 Highway Planning and Construction (Note 2) (Note 6) | NA | 374,609,798 | |
| 20.218 National Motor Carrier Safety | NA | 1,825,253 | |
| 20.308 Local Rail Freight Assistance (Note 14)20.505 Federal Transit-Metropolitan Planning Grants | NA NA | 249,086 | |
| (Note 9) | 11/1 | 249,000 | |
| 20.507 Federal Transit-Formula Grants (Note 9) | NA | 3,453,286 | |

| State Agency Federal Grantor | Pass Through | Expendi | itures | | |
|--|--------------|-------------|----------|--|--|
| CFDA #/ Program Title | Grantor's # | Cash | Non-Cash | | |
| TRANSPORTATION CABINET (CONTINUED) U.S. Department of Transportation (Continued) Direct Programs (Continued): | | | | | |
| 20.509 Formula Grants for Other Than Urbanized Areas (Note 9) | NA | 3,578,753 | | | |
| 20.513 Capital Assistance Program for Elderly Persons and Persons with Disabilities (Note 9) | NA | 898,215 | | | |
| Passed Through From Department of State Police: | | | | | |
| 20.600 State and Community Highway Safety (Note 14) | Various | | | | |
| U.S. Department of Energy Passed Through From Natural Resources and Environmental Protection Cabinet: | | | | | |
| 81.041 State Energy Program (Note 14) | MA 19279 | | | | |
| U.S. Federal Emergency Management Agency Passed Through From Department of Military Affairs: | | | | | |
| 83.544 Public Assistance Grants (Note 2) | FEMA-1163 | 297,205 | | | |
| SUBTOTAL TRANSPORTATION CABINET | = | 385,163,943 | | | |
| DEPARTMENT OF TRAVEL | | | | | |
| U.S. Appalachian Regional Commission Direct Program: | | | | | |
| NA Regional Tourism Initiative | NA | 52,718 | | | |
| SUBTOTAL DEPARTMENT OF TRAVEL | = | 52,718 | | | |

| State A | gency | | | |
|--------------|--|----------------|-------------|----------|
| | l Grantor | Pass Through _ | Expendi | |
| CFDA | #/ Program Title | Grantor's # | Cash | Non-Cash |
| <u>UNIFI</u> | ED PROSECUTORIAL SYSTEM | | | |
| | epartment of <u>Justice</u> Through From Justice Cabinet - Division of Grants I | Management: | | |
| 16 575 | Crime Victim Assistance | Various | 489,274 | |
| | Byrne Formula Grant Program | 5782-N18-2/98 | 41,501 | |
| | Violence Against Women Formula Grants | Various | 203,673 | |
| 10.500 | Violence rigamot Women romana Grants | v arrous | 203,073 | |
| | epartment of Transportation Through From Department of State Police: | | | |
| 20.600 | State and Community Highway Safety | PS 99-02 | 4,874 | |
| SUBTO | OTAL UNIFIED PROSECUTORIAL SYSTEM | _ | 739,322 | |
| | Epartment of Agriculture Through From Cabinet for Families and Children: State Administrative Matching Grants for Food Stamp Program (Note 2) | NA | 403,032 | |
| | epartment of Labor Programs: | | | |
| 17.002 | Labor Force Statistics | NA | 757,861 | |
| 17.207 | Employment Service (Note 2) (Note 9) | NA | 13,680,437 | |
| 17.225 | Unemployment Insurance (Note 2) (Note 5) (Note 9) | NA | 267,117,984 | |
| 17.245 | Trade Adjustment Assistance-Workers (Note 2) | NA | 17,003,538 | |
| 17.246 | Employment and Training Assistance-Dislocated Workers (Note 2) (Note 9) | NA | 19,113,516 | |
| 17.250 | | NA | 35,333,943 | |
| 17.801 | Disabled Veterans' Outreach Program (DVOP) (Note 2) | NA | 736,730 | |
| 17.804 | | NA | 792,300 | |
| NA | National Occupational Information Coordinating Committee | NA | 127,224 | |

| State Agency | | | | | |
|--|--------------|--------------|----------|--|--|
| Federal Grantor | Pass Through | Expenditures | | | |
| CFDA #/ Program Title | Grantor's # | Cash | Non-Cash | | |
| CABINET FOR WORKFORCE DEVELOPMENT (CO | NTINUED) | | | | |
| U.S. Department of Education Direct Programs: | | | | | |
| 84.002 Adult Education-State Grant Program (Note 9) | NA | 5,973,292 | | | |
| 84.048 Vocational Education-Basic Grants to States (Note 2) (Note 9) | NA | 10,084,997 | | | |
| 84.126 Rehabilitation Services-Vocational Rehabilitation Grants to States (Note 2) | NA | 47,040,591 | | | |
| 84.161 Rehabilitation Services-Client Assistance Program | NA | 127,664 | | | |
| 84.169 Independent Living-State Grants (Note 9) | NA | 264,175 | | | |
| 84.177 Rehabilitation Services-Independent Living Service for Older Individuals Who are Blind (Note 9) | s NA | 141,423 | | | |
| 84.187 Supported Employment Services for Individuals with Severe Disabilities | th NA | 450,818 | | | |
| U.S. Department of Education Direct Programs: | | | | | |
| 84.224 Assistive Technology (Note 9) | NA | 424,246 | | | |
| 84.243 Tech-Prep Education (Note 9) | NA | 1,020,925 | | | |
| 84.265 Rehabilitation Training-State Vocational Rehabilitation Unit In-Service Training | NA | 111,551 | | | |
| 84.278 School-to-Work Implementation Grant (Note 9) | NA | 3,637,092 | | | |
| U.S. Department of Health and Human Services Direct Program: | | | | | |
| 93.563 Child Support Enforcement (Note 2) | NA | 197 | | | |
| Passed Through From Cabinet for Families and Children | ı: | | | | |
| 93.558 Temporary Assistance for Needy Families (Note 2) (Note 9) | NA | 1,016,968 | | | |
| 93.561 Job Opportunities and Basic Skills Training (Note 14) | NA | | | | |

| State Agency | | | | | | |
|--|--------------|-----------------|---------------|--|--|--|
| Federal Grantor | Pass Through | Expenditures | | | | |
| CFDA #/ Program Title | Grantor's # | Cash | Non-Cash | | | |
| CABINET FOR WORKFORCE DEVELOPMENT (CONTINUED) | | | | | | |
| U.S. Department of Health and Human Services (Continued) | | | | | | |
| Passed Through From Cabinet for Health Services: | | | | | | |
| 93.958 Block Grants for Community Mental Health Services | NA | 82,000 | | | | |
| SUBTOTAL CABINET FOR WORKFORCE DEVELOPM | IENT | 425,442,504 | | | | |
| Total Schedule of Expenditures of Federal Awards | | \$4,127,067,597 | 5 513,370,857 | | | |